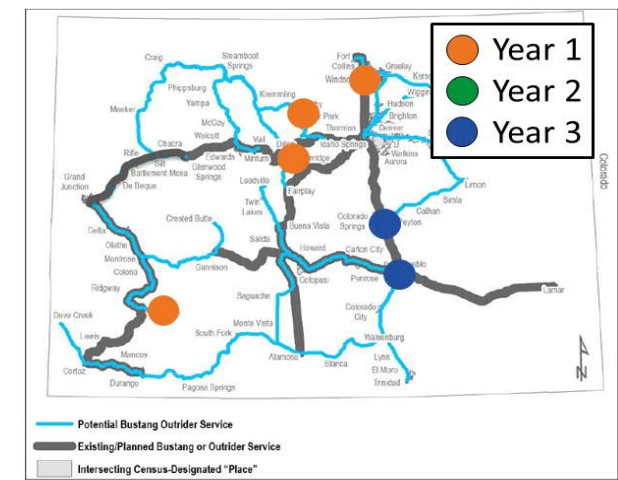


Strategic Transit Projects (SB 228) - Transit Program Roadmap

Senate Bill 09-228 (SB-228) provided \$35.8M for transit projects starting in Fiscal Year 2015-16.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Bustang and Outrider proposed system map to the right.



Senate Bill 228: Year 1 Allocation (\$15.0M Total, \$6.2M Complete)																		
Allocation	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$2.0 M	Program and Construction Management	All	■	■	■	■												
\$1.5 M	Winter Park Express Platform	3																
\$2.5 M	Bus Purchases	Var																
\$5.0 M	Centerra-Loveland Mobility Hub	4	■	■	■	■	■	■	■	■								
\$0.0 M	Woodmen Road Park-n-Ride Replacement	2																
\$1.5 M	San Miguel County Park-n-Ride	5																
\$2.5 M	Frisco Transit Center - Phase 1	3	■	■	■	■												
\$0.0 M	Rifle Park-n-Ride	3																

Senate Bill 228: Year 2 Allocation (\$9.9M Total, \$4.0M Complete) *Includes \$7.9M from Year 2 plus \$2.0M from Year 1																		
Allocation	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$2.4 M	Bustang Capital Needs	Var																
\$1.0 M	TIGER 9 Match	2																
\$6.5 M	Local Agency State of Good Repair	Var	■	■	■	■												

Senate Bill 228: Year 3 Allocation (\$10.9M Total, \$3.1M Complete) *Includes \$7.9M from Year 3 plus \$3.0M from Year 1																		
Allocation	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$3.2 M	Bus Purchases	Var																
\$3.5 M	Local Agency State of Good Repair	Var	■	■	■	■	■	■	■	■								
\$0.5 M	Pueblo Park-n-Ride - Design	2	■	■	■	■												
\$0.5 M	Tejon Park-n-Ride (Schedule TBD)	2																
\$2.5 M	Bustang Fleet Replacement Fund	Var																
\$0.7 M	Program and Construction Management	All									■	■	■	■	■	■	■	■

Legend	
■	Planning
■	Design / Environmental Clearance / ROW Acquisition
■	Procurement
■	Construction / Delivery
■	Cash Contribution
■	Program Management Activities
■	Quarterly TC Meeting Report
■	Bar Charts: Unprogrammed
■	Bar Charts: Unbudgeted
■	Bar Charts: Unexpended

